

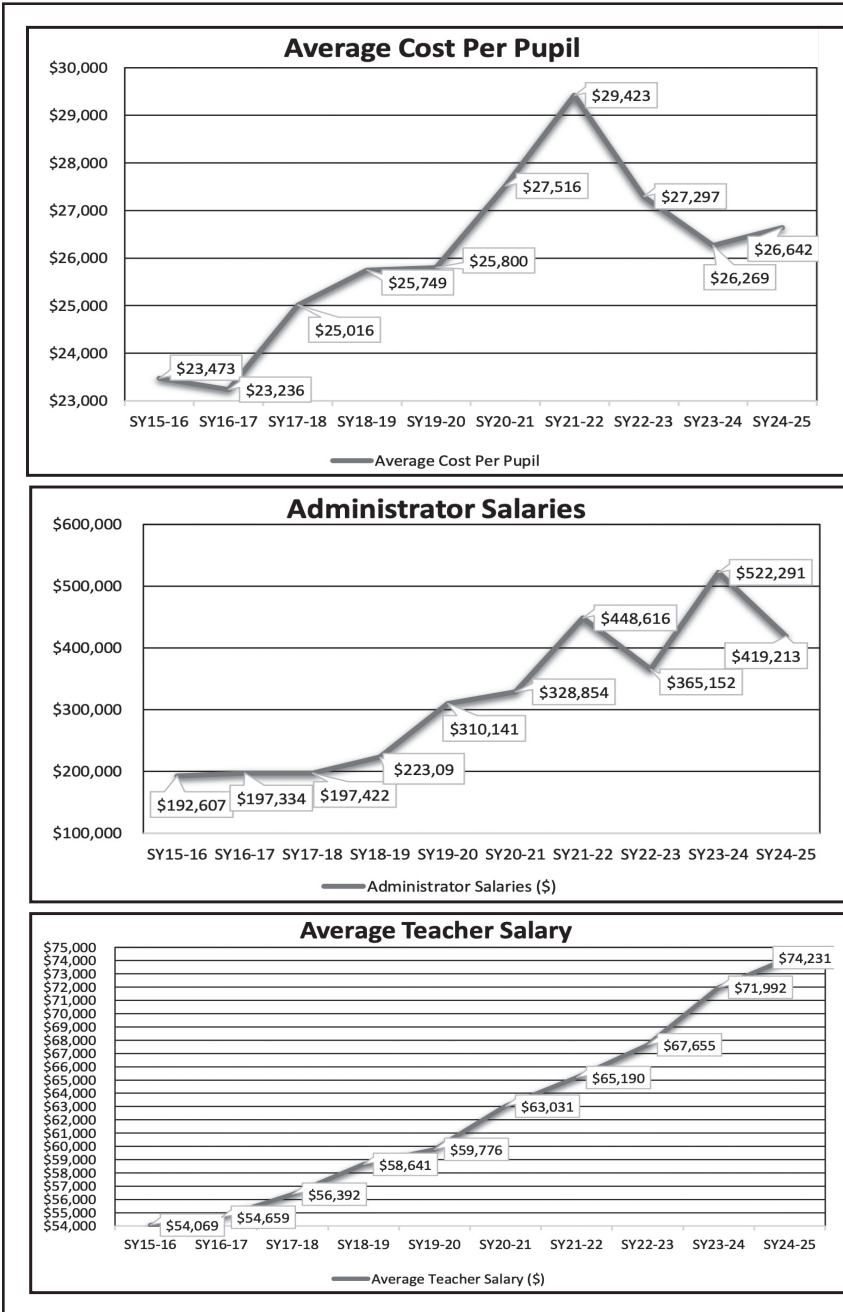
Mandatory Report to Voters On School District Expenses

School District Expenses

| Top Administrator Salaries | | | | |
|----------------------------|-----------|--|--|--|
| Superintendent | \$172,268 | | | |
| Asst. Superintendent | \$140,000 | | | |
| Business Administrator | \$131,684 | | | |

| Top Administrator Salaries (SY26) - Apportionment to School Districts | | | | |
|---|-----------|----------|-------------|-----------|
| Administrator | Amherst | Souhegan | Mont Vernon | Total |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$43,540 | \$14,490 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |

| Top Administrator Salaries (Sum) - Apportionment to School Districts | | | | |
|--|-----------|-----------|-------------|-----------|
| Year | Amherst | Souhegan | Mont Vernon | Total |
| SY16 | \$106,704 | \$69,724 | \$16,179 | \$192,607 |
| SY17 | \$106,955 | \$73,605 | \$16,773 | \$197,334 |
| SY18 | \$106,213 | \$74,625 | \$16,583 | \$197,422 |
| SY19 | \$121,811 | \$83,439 | \$17,848 | \$223,098 |
| SY20 | \$174,548 | \$110,938 | \$24,656 | \$310,141 |
| SY21 | \$190,439 | \$110,857 | \$27,558 | \$328,854 |
| SY22 | \$260,422 | \$148,716 | \$39,478 | \$448,616 |
| SY23 | \$210,839 | \$120,610 | \$33,704 | \$365,152 |
| SY24 | \$302,406 | \$168,178 | \$51,707 | \$522,291 |
| SY25 | \$246,078 | \$129,118 | \$44,017 | \$419,213 |



Mandatory Report to Voters On School District Expenses

SAU 39-Souhegan Cooperative School District

| Top Administrator Salaries | |
|----------------------------|-----------|
| Superintendent | \$172,268 |
| Asst. Superintendent | \$140,000 |
| Business Administrator | \$131,684 |

| Top Administrator Salaries (SY26) - Apportionment to School Districts | | | | |
|---|-----------|----------|-------------|-----------|
| Administrator | Amherst | Souhegan | Mont Vernon | Total |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$81,970 | \$43,540 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |

| Top Administrator Salaries (Sum) - Apportionment to School Districts | | | | |
|--|-----------|-----------|-------------|-----------|
| Year | Amherst | Souhegan | Mont Vernon | Total |
| SY16 | \$106,704 | \$69,724 | \$16,179 | \$192,607 |
| SY17 | \$106,955 | \$73,605 | \$16,773 | \$197,334 |
| SY18 | \$106,213 | \$74,625 | \$16,583 | \$197,422 |
| SY19 | \$121,811 | \$83,439 | \$17,848 | \$223,098 |
| SY20 | \$174,548 | \$110,938 | \$24,656 | \$310,141 |
| SY21 | \$190,439 | \$110,857 | \$27,558 | \$328,854 |
| SY22 | \$260,422 | \$148,716 | \$39,478 | \$448,616 |
| SY23 | \$210,839 | \$120,610 | \$33,704 | \$365,152 |
| SY24 | \$302,406 | \$168,178 | \$51,707 | \$522,291 |
| SY25 | \$246,078 | \$129,118 | \$44,017 | \$419,213 |

Mandatory Report to Voters On School District Expenses

SAU 39-Mont Vernon School District

Mandatory Report to Voters On School District Expenses

SAU 39-Mont Vernon School District

Average Cost Per Pupil

| Year | Average Cost Per Pupil |
|---------|------------------------|
| SY15-16 | \$19,046 |
| SY16-17 | \$20,585 |
| SY17-18 | \$20,381 |
| SY18-19 | \$22,028 |
| SY19-20 | \$20,191 |
| SY20-21 | \$22,008 |
| SY21-22 | \$21,427 |
| SY22-23 | \$22,053 |
| SY23-24 | \$22,053 |
| SY24-25 | \$18,617 |

Administrator Salaries

| Year | Administrator Salaries (\$) |
|---------|-----------------------------|
| SY15-16 | \$192,607 |
| SY16-17 | \$197,334 |
| SY17-18 | \$197,422 |
| SY18-19 | \$223,09 |
| SY19-20 | \$310,141 |
| SY20-21 | \$328,854 |
| SY21-22 | \$448,616 |
| SY22-23 | \$365,152 |
| SY23-24 | \$522,291 |
| SY24-25 | \$419,213 |

Average Teacher Salary

| Year | Average Teacher Salary (\$) |
|---------|-----------------------------|
| SY15-16 | \$42,952 |
| SY16-17 | \$42,782 |
| SY17-18 | \$44,133 |
| SY18-19 | \$45,691 |
| SY19-20 | \$43,054 |
| SY20-21 | \$51,167 |
| SY21-22 | \$51,904 |
| SY22-23 | \$57,469 |
| SY23-24 | \$62,256 |
| SY24-25 | \$67,286 |

| Top Administrator Salaries | |
|----------------------------|-----------|
| Superintendent | \$172,268 |
| Asst. Superintendent | \$140,000 |
| Business Administrator | \$131,684 |

| Top Administrator Salaries (SY26) Appointments to school district | | | | |
|---|-----------|----------|--------------|-----------|
| Administrator | Amherst | Souhegan | Mount Vernon | Total |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$43,540 | \$14,490 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |

| Top Administrator Salaries (Sum) Appointments to school districts | | | | |
|---|-----------|----------|--------------|-----------|
| Year | Amherst | Souhegan | Mount Vernon | Total |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$43,540 | \$14,490 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$43,540 | \$14,490 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |
| Superintendent | \$100,863 | \$53,575 | \$17,830 | \$172,268 |
| Asst. Superintendent | \$81,970 | \$43,540 | \$14,490 | \$140,000 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |
| Business Administrator | \$77,101 | \$40,954 | \$13,629 | \$131,684 |